

<b>LCTC Budget Amendments FROM</b>	<b>Current Working Budget Amount</b>	<b>TO</b>	<b>NEW Working Budget Amount</b>	<b>Explanation</b>
207 <b>1341 6111</b> 110 427	\$59,696.50	207 <b>1341 6111</b> 110 427	<b>\$45,731.32</b>	align with DESE ePeGS app
207 <b>1341 6211</b> 110 427	\$9,830.50	207 <b>1341 6211</b> 110 427	<b>\$7,414.04</b>	align with DESE ePeGS app
207 <b>1341 6232</b> 110 427	\$875.39	207 <b>1341 6232</b> 110 427	<b>\$641.98</b>	align with DESE ePeGS app
207 <b>1341 6241</b> 110 427	\$8,183.52	207 <b>1341 6241</b> 110 427	<b>\$5,459.04</b>	align with DESE ePeGS app
207 <b>1331 6111</b> 110 427	N/A	207 <b>1331 6111</b> 110 427	<b>\$1,200.00</b>	align with DESE ePeGS app
207 <b>1331 6211</b> 110 427	N/A	207 <b>1331 6211</b> 110 427	<b>\$174.00</b>	align with DESE ePeGS app
207 <b>1331 6232</b> 110 427	N/A	207 <b>1331 6232</b> 110 427	<b>\$17.40</b>	align with DESE ePeGS app
207 <b>1361 6111</b> 110 427	N/A	207 <b>1361 6111</b> 110 427	<b>\$3,600.00</b>	align with DESE ePeGS app
207 <b>1361 6211</b> 110 427	N/A	207 <b>1361 6211</b> 110 427	<b>\$522.00</b>	align with DESE ePeGS app
207 <b>1361 6232</b> 110 427	N/A	207 <b>1361 6232</b> 110 427	<b>\$52.20</b>	align with DESE ePeGS app
207 <b>1381 6111</b> 110 427	\$18,987.50	207 <b>1381 6111</b> 110 427	<b>\$21,387.48</b>	align with DESE ePeGS app
207 <b>1381 6211</b> 110 427	\$0.00	207 <b>1381 6211</b> 110 427	<b>\$3,492.69</b>	align with DESE ePeGS app
207 <b>1381 6232</b> 110 427	\$0.00	207 <b>1381 6232</b> 110 427	<b>\$292.32</b>	align with DESE ePeGS app
207 <b>1381 6241</b> 110 427	\$0.00	207 <b>1381 6241</b> 110 427	<b>\$2,727.36</b>	align with DESE ePeGS app
117 1311 6391 110 427	\$1,100.00	117-1311-6391-110-427	<b>\$1,018.00</b>	align with DESE ePeGS app
117 1321 6391 110 427	\$265.00	117-1321-6391-110-427	<b>\$238.00</b>	align with DESE ePeGS app
117 1331 6391 110 427	\$1,200.00	117-1331-6391-110-427	<b>\$680.00</b>	align with DESE ePeGS app
117 1341 6391 110 427	\$750.00	117-1341-6391-110-427	<b>\$22.00</b>	align with DESE ePeGS app
117 1351 6391 110 427	\$120.00	117-1351-6391-110-427	<b>\$180.00</b>	align with DESE ePeGS app
117 1361 6391 110 427	\$1,900.00	117-1361-6391-110-427	<b>\$4,504.00</b>	align with DESE ePeGS app
117 1361 6411 110 427	\$4,500.00	117-1361-6411-110-427	<b>\$1,163.37</b>	align with DESE ePeGS app
117 1391 6411 110 427	\$3,000.00	117-1391-6411-110-427	<b>\$2,758.00</b>	align with DESE ePeGS app
117 1391 6391 110 427	\$3,900.00	117-1391-6391-110-427	<b>\$5,041.35</b>	align with DESE ePeGS app
117 2122 6391 110 427	\$100.00	117-2122-6391-110-427	<b>\$0.00</b>	align with DESE ePeGS app

117 2122 6411 110 427	\$100.00	117-2122-6411-110-427	<b>\$0.00</b>	align with DESE ePeGS app
117 2213 6391 110 427	\$6,461.50	117-2213-6391-110-427	<b>\$9,267.26</b>	align with DESE ePeGS app
	Direct cost already correct in SISFIN		\$878.19	align with DESE ePeGS app
		<b>Total Perkins Allocation</b>	<b>\$118,462.00</b>	
117 1331 6431 110 332	\$3,003.22	117-1331-6431-110-332	<b>\$1,809.05</b>	align with DESE app
117 1341 6411 110 159	\$1,512.50	117-1341-6411-110-159	<b>\$937.50</b>	align with DESE app
117 1361 6411 110 159	\$6,463.25	117-1361-6411-110-159	<b>\$7,563.25</b>	align with DESE app
117 1311 6431 110 236	\$400.00	117-1311-6432-110-236	<b>\$0.00</b>	align to budget
117 1331 6431 110 236	\$4,000.00	117-1331-6431-110-236	<b>\$2,800.00</b>	align to budget
117 1361 6431 110 236	\$13,425.00	117-1361-6431-110-236	<b>\$5,425.00</b>	align to budget
117 2415 6431 110 236	\$1,000.00	117-2415-6431-110-236	<b>\$700.00</b>	align to budget
117 1336 6411 110 236	\$7,150.00	117-1336-6411-110-236	<b>\$ 17,050.00</b>	align to budget